

Grant Applications for Bradford on Avon on 13/05/2015

ID	Grant Type	Project Title	Applicant	Amount Required
1278	Community Area Grant	West Wilts Gymnastics Additional Training Equipment	West Wilts Esprit Gymnastics Club	£1000.00
1290	Community Area Grant	Bradford on Avon Bowls Club windows & door	Bradford on Avon Bowls Club	£1594.20
1302	Community Area Grant	Bradford Cycling Festival	Bradford on Avon Bicycle Event	£2000.00
1319	Community Area Grant	Bradford on Avon Memory Club	Bradford on Avon & Melksham Health Partnership	£1000.00

ID	Grant Type	Project Title	Applicant	Amount Required
1278	Community Area Grant	West Wilts Gymnastics Additional Training Equipment	West Wilts Esprit Gymnastics Club	£1000.00

Submitted: 01/04/2015 01:02:03

ID: 1278

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

N/A

5. Project title?

West Wilts Gymnastics Additional Training Equipment

6. Project summary:

West Wilts Gymnastics has now been in its new facility for six months and is really going strong. With our expanding numbers, particularly boys, we need to upgrade some of our equipment to provide better training opportunities to cater for our growing membership. We are now the only club in this part of Wiltshire with a dedicated Boys' section and we need better equipment to support their development and to help the Club to make a mark in Boys' Gymnastics in the County. The equipment will also be accessible to all other members.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA14 0XE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Economy, enterprise and jobs

Health, lifestyle and wellbeing

Sport, play and recreation

If Other (please specify)

N/A

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

04/2014

Total Income:

£93378.00

Total Expenditure:

£89822.00

Surplus/Deficit for the year:

£3000.00

Free reserves currently held:

(money not committed to other projects/operating costs)

£1000.00

Why can't you fund this project from your reserves:

We are at the end of the financial year and have outstanding bills to pay which will use up our

reserves. At the same time, we wish to begin now with new fundraising initiatives for the new year.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£10000.00		
Total required from Area Board		£1000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Additional Training Bar and Pit	4194.00	Sponsored Tumble	yes	2000.00
Set of Menss Rings	1806.00	Onesie Week Fundraiser and Easter Raffle	yes	1000.00
Building Work for Pit	3000.00	Club Competition and Cake Sale	yes	2000.00
Additional Matting for Rings	1000.00	Westbury Area Board		1000.00
		Trowbridge Area Board		3000.00
Total	£10000			£9000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

Yes

12. If so, which Area Boards?

Bradford on Avon
Trowbridge
Westbury

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

Our fantastic facility benefits everyone in our main catchment area (Trowbridge, Westbury, Bradford-on-Avon and the surrounding villages) who wishes to become involved, or is already involved, in Gymnastics and fitness-related activity. We provide Gymnastics opportunities to participants aged 6 months and upwards and have waiting lists for a number of our classes. In the last year we have introduced a number of new Gymnastics-related activities such as Rhythmic, Boys, Parkour, Adults, Trampolining, Soft Play and Disability and we wish to expand this provision, so we need to upgrade our current equipment. It is also our goal to further reach under-represented sectors of the community such as boys 11 years+. We

currently have a great opportunity to increase membership in this area as we are now the only Gymnastics facility in this part of Wiltshire with a dedicated Boys' section, and so we need to upgrade both the Boys' equipment and the general equipment to cope with this growth in membership. This current growth is also providing training and employment opportunities both for our current older teenage members and for new coaches. We are already developing a number of new coaches, and we hope to become a training facility and offer both voluntary and paid employment to 14 year-olds upwards who wish to become coaches and leaders. The growth in our membership, especially in boys, is providing the Club with ever more avenues to develop its profile and the number of people it positively affects in Wiltshire.

14. How will you monitor this?

As an organisation we are now Gym Mark accredited, which is British Gymnastics' quality standard certification. As part of this, we have developed a detailed Action Plan, which provides the means for us to evaluate our progress at each stage of our development. This Action Plan means that we can measure our progress at 6-month, 12-month, 18-month and 2 year stages. We have also developed a database in which we keep all participant personal details, which means that we can dissect our membership at any time and check various characteristics against our target audiences. In this way, we will always know and can report periodically whether we are reaching our target under-represented groups and whether their numbers within our programmes are growing. We can also target our marketing geographically so that we can reach under-represented communities and, if necessary, ethnicities and/or age-groups. We also engage in quarterly surveys to gauge our members' opinions, and we have a comments book in Reception which we actively encourage members to fill in.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

We are applying for the Area Board Grant to help support the growth and development of a much bigger project. The new Gymnastics facility remains a not-for-profit organisation, so all income over and above our ongoing running costs is reinvested. The business will therefore remain self-funding.

16. Is there anything else you think we should know about the project?

We are applying for this Area Board Grant to upgrade the facilities of what has been a much bigger project: a permanent Gymnastics and Fitness facility for the community of Trowbridge and the surrounding area. This project has an annual cost, as the building will be rented. All our costs are calculated monthly, quarterly and annually, and are available for perusal if required.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1290	Community Area Grant	Bradford on Avon Bowls Club windows & door	Bradford on Avon Bowls Club	£1594.20
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Submitted: 08/04/2015 17:22:17

ID: 1290

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bradford on Avon Bowls Club windows & door

6. Project summary:

Replacement of six front windows and the front door of the Club House. The Club owns the Club House and has a programme for maintenance and upgrading its facilities. It invested in a new roof in 2000 and in 2008 refurbished the kitchen, bar & toilets. The Club needs to retain its reserves to fund the eventual replacement of the building which is now 50 years old. The windows are suitable to be put into a new building.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1LF

9. Please tell us which theme(s) your project supports:

Children & Young People
2012 Olympic Legacy
Health, lifestyle and wellbeing
Inclusion, diversity and community spirit
Sport, play and recreation

If Other (please specify)
plus Volunteering

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

10/2014

Total Income:

£17800.72

Total Expenditure:

£15943.25

Surplus/Deficit for the year:

£1857.47

Free reserves currently held:

(money not committed to other projects/operating costs)

£25216.15

Why can't you fund this project from your reserves:

50% of the project will be funded from these reserves. Volunteer labour will be used to carry out the finishing and redecoration. This Volunteer labour is not costed in to this application.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost £3188.40

Total required from Area Board £1594.20

Expenditure	£	Income	Tick if income
(Itemised		(Itemised	confirmed
			£

expenditure)		income)		
Windows & door	2888.40	our reserves	yes	1444.20
50 keys @ Â£3	150.00	our reserves	yes	75.00
Alarm contacts refit	100.00	our reserves	yes	50.00
Redecoration materials	50.00	our reserves	yes	25.00
Total	£3188.4			£1594.2

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

People living in the Greater Bradford on Avon area. The aims are to retain existing members, attract new members (both social & bowling members) and provide a welcoming facility to visitors and local families for their events. We aim to keep people actively involved in sport and socially integrated at modest prices. We run events for young people such as Scouts. The facility is available for public hire with equipment and instruction provided. The Club is a progressive modern club for Men, Ladies and Youth. It is a member of Bowls England and the Wiltshire Bowls Association. The club made a loss of Â£1298.52 in 2012 and a profit of Â£112.61 in 2013. The re-launch in 2014 has put the club into surplus through exceptional effort by its volunteer members.

14. How will you monitor this?

The Management Committee meets four times a year. The club has an AGM every December, which elects the Management Committee. This project is part of the re-launching and development of the club which commenced in 2014 and is reviewed at each committee meeting.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The club is a C.A.S.C. (Reg CH02233) and has income from a membership scheme, charges match fees and makes a profit from a licensed bar. It is pro active in marketing to other bowls clubs (e.g. touring teams) and to the BoA community for bowls events (e.g. family celebrations such as weddings and birthdays).

16. Is there anything else you think we should know about the project?

Not applicable

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request evidence of ownership of buildings/land

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1302	Community Area Grant	Bradford Cycling Festival	Bradford on Avon Bicycle Event	£2000.00
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Submitted: 20/04/2015 12:03:13

ID: 1302

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£501 - £5000

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

n/a

5. Project title?

Bradford Cycling Festival

6. Project summary:

Community Bicycle event weekend to include community activities, children playground events, Jumble sale, Treasure hunts, Cycle Cross, Film Show, Bike Repair Workshops, Moulton Bicycles Weekend, and culminating in a Sunday hill climb event organised through British Cycling.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1DE

9. Please tell us which theme(s) your project supports:

Children & Young People

2012 Olympic Legacy

Arts, crafts and culture

Economy, enterprise and jobs

Festivals, pageants, fetes and fayres

Food, farming and local markets

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

Sport, play and recreation

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:

Your latest accounts:

Total Income:

£

Total Expenditure:

£

Surplus/Deficit for the year:

£

Free reserves currently held:

(money not committed to other projects/operating costs)

£

Why can't you fund this project from your reserves:

We are a small community group and do not have annual accounts or it is our first year: yes

10b. Project Finance:

Total Project cost		£4000.00		
Total required from Area Board		£2000.00		
Expenditure (Itemised expenditure)	£	Income (Itemised income)	Tick if income confirmed	£
Other non capital items	2000.00	BOATC	yes	2000.00
Banners for the Bicycle Event	650.00			
Pedestrian Control Barriers	500.00			
Road Closures	750.00			
Web Page	100.00			
Total	£4000			£2000

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

It is envisaged that the whole community will benefit from this event, and put the Town on the map as a 'Bicycle Town'. It will involve all age groups, attracting bike professionals and people who cycle purely for recreational pleasure and benefit of Health and Well being and people who just want to soak up the atmosphere of a grand event, 'piggy backing' off the same 'feel good' Tour of Britain event. Other activities planned are the Bike Jumble Sale, the Bike Treasure Hunt, the decorating of shops and hanging of bikes outside the shops will encourage interaction by the Town Commerce, in turn attraction residents and visitors to the Town. The event will 'dove tail' into the Arts and Festival week, to include Bike Art, Bike Art Competitions involving local schools. There will be a 'History of Bikes' and possible tour of Moulton House; bikes displays and Mountain Bike/racing and trax bike displays allowing visitors to experience stunt bike rides etc. Food Fairs and shops producing food in a 'bike theme' and general all day refreshments will further encourage visitors to stay all day which will in turn benefit the Town's economy. It is anticipated that this will become an Annual event which will encourage visitors to revisit the Town annually to attend the event at the same time the event will encourage use of bicycles instead of cars for short journeys which will reduce volume of traffic and improve air quality while promoting a healthy lifestyle.

14. How will you monitor this?

We will have a 'wash up' meeting and feedback from all groups will be discussed for improvements and further suggestions should this become an Annual event.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

This is a weekend event only.

16. Is there anything else you think we should know about the project?

n/A

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

yes I will make available on request any other form of licence or approval for this project has been received prior to submission of this grant application.

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.

1319	Community Area Grant	Bradford on Avon Memory Club	Bradford on Avon & Melksham Health Partnership	£1000.00
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Submitted: 28/04/2015 14:38:10

ID: 1319

Current Status: Application Appraisal

To be considered at this meeting:

tbc contact Community Area Manager

1. Which type of grant are you applying for?

Community Area Grant

2. Amount of funding required?

£0 - £500

3. Are you applying on behalf of a Parish Council?

No

4. If yes, please state why this project cannot be funded from the Parish Precept

5. Project title?

Bradford on Avon Memory Club

6. Project summary:

Bradford on Avon and surrounding villages have over 200 people registered with at the Health Centre with a diagnosis of 'Dementia' and another 100 with 'memory problems'. There are around 150 people caring (excluding Nursing/Dementia Residential Homes) for loved ones with memory problems. Although Alzheimer's Support provide a number of local schemes such as signing for the brain, there is no memory cafe/club in Bradford on Avon. People have to travel to Westbury or Melksham. The Health Centre, with the support of Alzheimer's Support wish to set up a monthly Memory Cafe at the Dog and Fox Public House in Ashley Road. A Memory Cafe/Club provides a place where any member of the GP Practice, who feel that they or a person they know may have a short term memory problem and can drop in without an appointment and talk to an experienced volunteer, have a cup of tea, enjoy activities for themselves and their service user. The Memory Cafe does not follow a medical model and is an opportunity to attend once a month a safe environment, where people will not be judged and people can relax in a friendly, but informative environment. The Cafe will be run on the first Thursday of every month and may run more frequently if there is sufficient interest.

7. Which Area Board are you applying to?

Bradford on Avon

Electoral Division

8. What is the Post Code of where the project is taking place?

BA15 1RT

9. Please tell us which theme(s) your project supports:

Arts, crafts and culture

Health, lifestyle and wellbeing

Inclusion, diversity and community spirit

Safer communities

If Other (please specify)

10. Finance:

10a. Your Organisation's Finance:**Your latest accounts:**

04/2015

Total Income:

£0.00

Total Expenditure:

£0.00

Surplus/Deficit for the year:

£0.00

Free reserves currently held:**(money not committed to other projects/operating costs)**

£0.00

Why can't you fund this project from your reserves:

We have no funding for this project. The Health Centre will supply a Senior Nurse and Dementia Care Co-ordinator. Alzheimer's Support will supply the Dementia Advisor to support the Cafe. We are hoping to find a couple of volunteers from those who attend to provide additional support.

We are a small community group and do not have annual accounts or it is our first year:

10b. Project Finance:

Total Project cost		£1000.00		
Total required from Area Board		£1000.00		
Expenditure		Income	Tick if income	
(Itemised	£	(Itemised	confirmed	£
expenditure)		income)		
Games, puzzles,				
memory boxes,				
creative arts	750.00			
table and				
material				
Pergola	150.00			
Music player	100.00			
Total	£1000			£0

11. Have you or do you intend to apply for a grant from another area board within this financial year?

No

12. If so, which Area Boards?

Bradford on Avon

13. Please tell us WHO will benefit and HOW they will benefit from your project benefit your local community?

People with memory problems and their carers will benefit from a local venue once a month to attend to chat, find out relevant information about the condition and have an additional event to look forward too. This initiative is about bringing together groups of people for a common cause, the Memory Club will provide a very important addition to support services. Our first meeting is on May 7th at 3pm at the Dog and Fox - this is our first planning meeting and until we know who is going to attend and what service users want from the Club etc. we are unable to put a full programme together. We will be using the Carers Pathways framework along with the existing policies that our staff follow from being staff at The Health Centre. We will also set up Terms of Reference and a Constitution. Any grant if approved, please could it be made out to Bradford on Avon & Melksahm Health Partnership c/o The Bradford on Avon Memory Cafe - thank you

14. How will you monitor this?

We will follow the Carers Pathways 'Setting up a Memory Cafe' although call it a Club as it is based in a Public House. We will follow the framework set up in January 2014 by David Light and Jim Delves which sets out how to run the club and provides audit sheets to collect outcome data.

15. If your project will continue after the Wiltshire Council funding runs out, how will you continue to fund it?

The Memory Club has been identified within the Bradford on Avon Locality Plan and has been endorsed by Wiltshire Clinical Commissioning Group. Although the healthcare provision is funded through the Health Centre - the set up costs and ongoing cost of monthly refreshments and cakes etc. as well as the purchase of games and speakers, are not funded. We will set up a small fundraising committee, in the same way we do for our Bradford on Avon Leg Club.

16. Is there anything else you think we should know about the project?

This is a small standalone initiative - although endorsed by both the CCG and Alzheimer's Support.

17. DECLARATION

Supporting information - Please confirm that the following documents will be available to inspect upon request:

Quotes:

yes I will make available on request 1 quote for individual project costs over £500 & 2 quotes for project costs over £1000 (Individual project costs are listed in the expenditure section above)

Accounts:

yes I will make available on request the organisation's **latest accounts**

Constitution:

yes I will make available on request the organisation's Constitution/Terms of Reference etc.

Policies and procedures:

yes I will make available on request the necessary and relevant policies and procedures such as Child Protection, Safeguarding Adults, Public Liability Insurance, Access audit, Health & Safety and Environmental assessments.

Other supporting information (Tick where appropriate, for some project these will not be applicable):

And finally...

yes The information on this form is correct, that any award received will be spent on the activities specified.